



SOCIAL IMPACT MONTHLY REPORT

JANUARY 2024



“If you want to go quickly, go alone. If you want to go far, go together.”

— African Proverb —

COMMUNITY PROGRAMME
HEALTHCARE PROGRAMME

COMMUNITY PROGRAMME

Having a sense of community unites us. Being a part of a community can make us feel as though we are a part of something greater than ourselves. It can give us opportunities to connect with people, to reach for our goals, and makes us feel safe and secure. It's important for every person to have a sense of community.

Mugie Conservancy aims to be a model in the growth of a vibrant rural agricultural community; providing opportunity in a way that creates harmony between humanity and habitat through the conservation and rehabilitation of biodiversity to drive sustainable development.

For said reasons, the Mugie Community Programme was initiated in 2020, the Programme allows Mugie to constantly work towards building a strong relationship of mutual trust and support with its surrounding communities.

DIRECT COMMUNITY SUPPORT

Mugie funnels direct support to its surrounding communities through scholarships, medical outreaches, food distributions, water supplies, in kind donations, and other forms of support.

The below table indicates the type of support that Mugie provides, with the month's specifics and the year to date specifics. Please note that all the data in this report is based on Mugie's Financial Year which goes from July to June.

Support	New	Year To Date	Month Expenditure	Expenditure FYTD
<i>Scholarship</i>	0	1	37,350	37,350
<i>Teacher Support</i>	Monthly	7	129,765	913,229
<i>Medical Outreach</i>	1	6	25,000	175,000
<i>CSR</i>	n/a	n/a	238,089	1,763,839
<i>Guest House</i>	25	165	125,000	825,000
<i>Total</i>	n/a	n/a	555,204	3,728,481

Security

Mugie also provides constant security to the neighboring communities. Such support for the month of June is financially broken down on the table below on a 80/20 principle, where 20% of the monthly security expenditure is considered to be directly related to the support of the communities around Mugie.

Vehicle 8%	HWC 4%	Theft 5%	Patrols 3%	Total	TOTAL FYTD
127,441	63,706	79,632	47,779	318,558	2,616,270

LIVESTOCK

For Mugie's neighboring communities, livestock plays a vital role as it is both traditionally embedded and the major source of income. For such reasons, Mugie engages the communities on various livestock related aspects, promoting quality over quantity, sustainable rangeland management guidance, veterinary care and access to resources during prolonged dry periods.

Mugie SACCO

The Mugie SACCO was created at the beginning of 2019 to help individuals build wealth, provide economic education, and enable an avenue of financial investment and saving. The SACCO further allows those that cannot afford a head of stock to buy a share in one together with other members, therefore sharing both risks and gains.

The table below indicates the activities of the SACCO over the month and the total to date.

Activity	New	Total to Date	Comments
<i>Members</i>	0	71	Nil
<i>Head of Stock</i>	0	0	Nil

AgroVet Shop

The AgroVet Shop was created in order to provide animal health services to community members at the grass root level around Mugie.

The table below indicates the support that the AgroVet Shop has provided to the communities.

Support	New	Total to Date
<i>Individual Community Member</i>	02	290

Grazing Plans

Mugie has a variety of community based grazing plans; Mugie Trading Stock, being a livestock to market program, and a general dry season grazing at a subsidized fee.

The table below indicates the numbers of stock under the Dry Season Grazing Plan per community.

Community	End of Month	Variation	Comments
<i>MTS</i>	61	- 2	Sold
<i>Naibor</i>	0	0	Nil
<i>Staff</i>	0	- 53	Recovered by owners

ACTIVITIES

The Community Department conducts various outreaches, activities, and training (at times with partners) in order to best support the community, pass/collect information, and build a successful relationship.

The table below shows the outreaches and training conducted during the month.

Activity	Community/Area	Link
Healthy Kids Class	Mugie School	MC/SI/CM/17/01/2024/A
Biashara grant report	Ndabas	MC/SI/CM/18/01/2024
SNV-Mugie outreaches and training	Lodabo	MC/SI/CM/23/01/2024
Healthy Kids Class	Mugie School	MC/SI/CL/24/01/2024
SNV-Mugie outreaches and training	Ndabas	MC/SI/CM/25/01/2024
Healthy Kids Class	Mugie School	MC/SI/CL/30/01/2024
SNV-Mugie outreaches and training	Louniek	MC/SI/CM/30/01/1014
School donations	Lonyek, Lorroki and P&D	MC/SI/CM/31/01/2024
Healthy Kids Class	Mugie School	MC/SI/CL/31/01/2024

BIASHARA GRANT

The Mugie Conservancy initiated a Grassroots Fund in order to support local communities with seed funding to start new sustainable livelihood projects. The Fund aims at improving the local economy by creating several small businesses and therefore improving the quality of life.

The table below shows the projects supported by the Fund.

Project	Beneficiary	Date	Support
Poultry farming	Matunda self-help group	21/11/2023	71,000
General shop	Naramat self-help group	21/11/2023	71,000
Biashara seed support	Melau Self Help	21/11/2023	8,000

MEETINGS

The department hosts/attends various meetings with the communities in order to discuss way forwards and solutions to any arising issues. Moreover, the department also conducts meetings with partners and possible partners to discuss collaborations and projects.

The table below indicates the meetings that were held during the month.

Meeting	Attendees	Location	Agendas	Link
REINVENT	46	Mugie	<ul style="list-style-type: none">- Security overview- Stakeholders participation- Local perspective mitigation- Short, medium and long term plans	MC/SI/CM/03/01/2024
DCC peace meeting	43	Mugie	<ul style="list-style-type: none">- Pupils back to school- Organize community meeting	MC/SI/CM/14/01/2024
CSI Kenya SABALA	34	Mugie	<ul style="list-style-type: none">- Current security situation- Lessons learnt- Strengthening early warning- Strategies that worked	MC/SI/CM/17/01/2024
Lera community peace meeting	32	Lera	<ul style="list-style-type: none">- Children back to school- Poaching issues in Mugie- Lera boundary	MC/SI/CM/19/01/2024
Corridor committee	10	Chiefs' office	<ul style="list-style-type: none">- Corridor management- Committee tenure	MC/SI/CM/29/01/2024
CSI Kenya/ REINVENT	19	CSI Kenya office	<ul style="list-style-type: none">- Overview of CSI Kenya- Beneficiaries overview and gains made	MC/SI/CM/30/01/2024
Governors meeting	120	Land of Hope	<ul style="list-style-type: none">- Residents requests and grievances on general development	MC/SI/CM/31/01/2024

CHALLENGES

Given the nature of its mandate, the department faces different challenges.

The below table indicates the various challenges faced.

Challenge	Internal/External	Solution/Mitigation
Insecurities	External	Communication and transparency
Communication	Internal	Misuse of Airtime Lack of initiative
Communication	External	Hiding of information

HEALTHCARE PROGRAMME

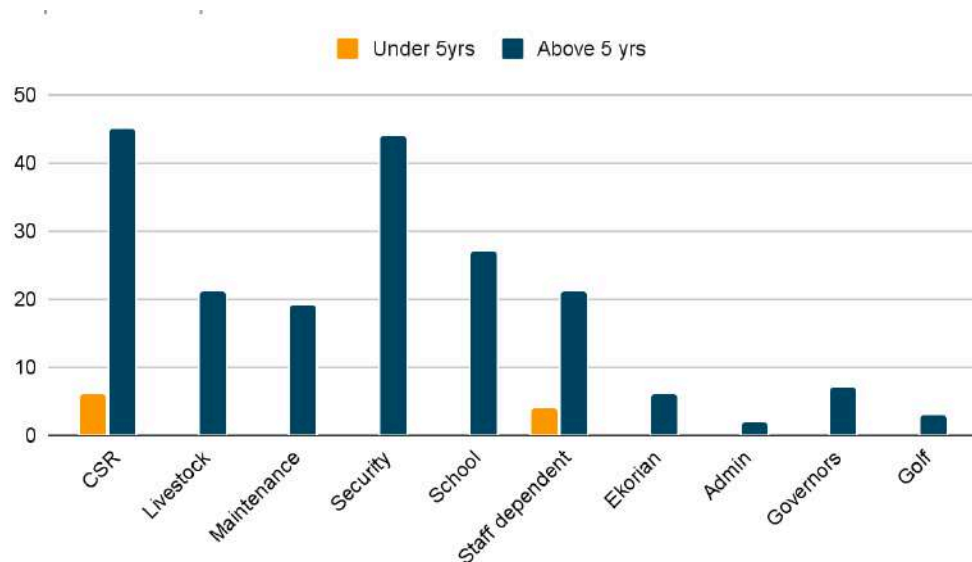
Healthcare is one of the most fundamental human rights. Everyone should have access to the health services they need, when and where they need them, without suffering financial hardship. No one should get sick and die just because they are poor, or because they cannot access the health services they require. The Mugie Clinic was created in 2010 in order to support Mugie's employees and those members from the neighboring communities that needed attention. In 2020 a vehicle was purchased by the Moyo Foundation and made available to Mugie in order to allow for mobile clinics in the communities.

Mugie's Clinic

A total of **278** patients were seen:

- Under 5 years - 10 patients
- Over 5 years - 268 patients

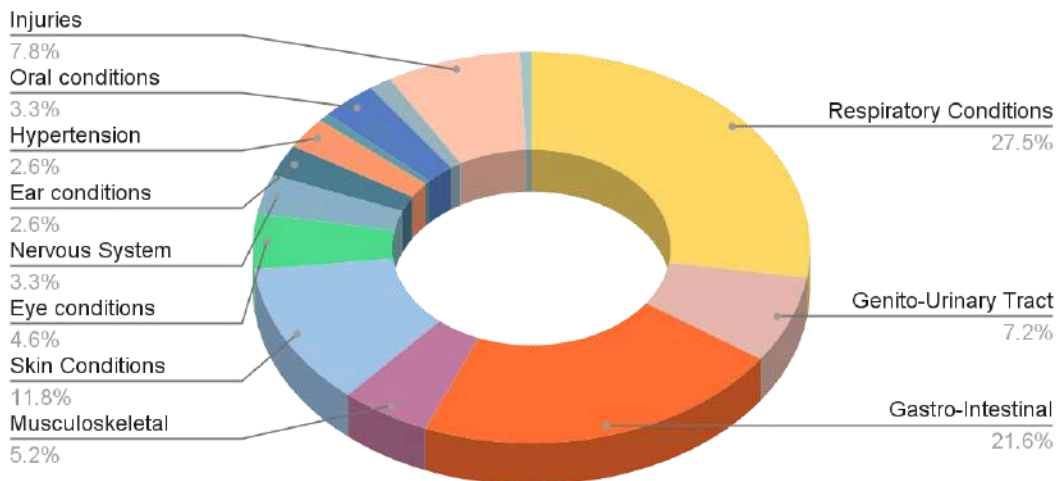
The table below shows the breakdown of the patients Mugie's RCO attended per department in the clinic. The blue represents those above 5 years while orange is below 5 years:



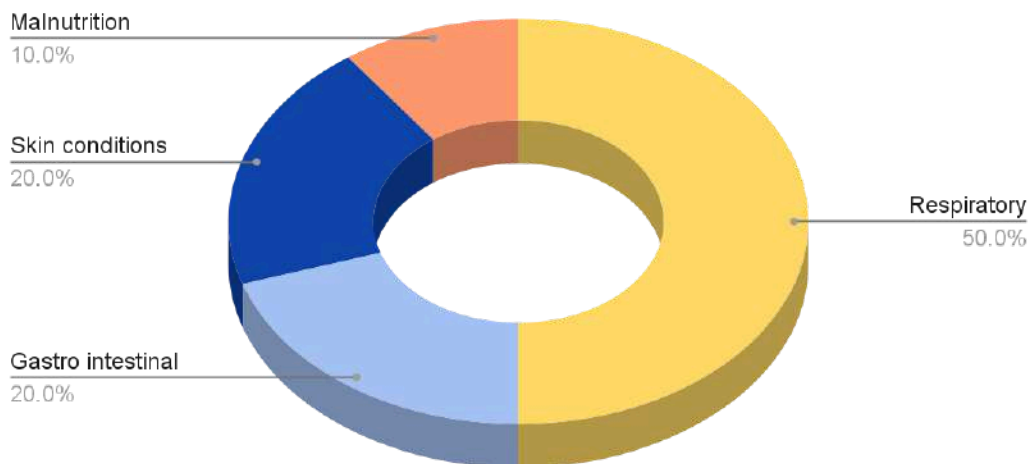
Conditions Encountered in Mugie Clinic

The month under review had a high flow of patients from the community. Below are some of the cases encountered for both above and below 5 years patients.

January 2024-Above 5 years clinic report



January 2024-Under 5 years clinic report



Other services provided

Patients Seen	Family Planning	Antenatal Care	Deliveries	Cervical Cancer Screening	HIV Testing	Referrals
278	0	1	0	0	7	1
Financial Year to Date						
1,950	3	17	3	0	33	9

The below table indicates the immunizations administered during the month and the total year to date.

Immunization	Number of People	Financial Year to Date
Kenya Expanded Programme of Immunization (children vaccination)	0	11
HPV	28	28

Community Health Program

The table below shows the breakdown of the various health activities to the community.

Activity	Area	People present	Antenatal Care	Immunization	Nutritional Assessment
Mentorship	Nil	0	0	0	0
Health Talks	-Longewan -Logorate -Ngutoto -Louniek/Arasero -Ndabaas	120	0	0	0
Outreach	Longewan	247	0	0	0
FYTD		1,612	0	0	0

Health Outreaches and training

The table below shows the breakdown of the various health outreaches in the community.

Community/Area	Highlights	Link
Internal Medical Outreach	Security stations	MC/SI/CL/19/01/2024
Longewan Outreach	247 patients attended during the outreach. Medical advice given to every patient attended according to his or her diagnosis.	MC/SI/CL/26/01/2024
Ndabaas health talk	Cervical Cancer Awareness	MC/SI/CL/22/01/2024
Arasero Health Talk	Cervical Cancer Awareness	MC/SI/CL/23/01/2024
Ngutoto Health Talk	Cervical Cancer Awareness	MC/SI/CL/29/01/2024

Challenges

The below table indicates the various challenges faced.

Challenge	Internal/External	Solution/Mitigation
Nil	-	-