



SOCIAL IMPACT MONTHLY REPORT APRIL 2024



“If you want to go quickly, go alone. If you want to go far, go together.”

— African Proverb —

COMMUNITY PROGRAMME
HEALTHCARE PROGRAMME

COMMUNITY PROGRAMME

Having a sense of community unites us. Being a part of a community can make us feel as though we are a part of something greater than ourselves. It can give us opportunities to connect with people, to reach for our goals, and makes us feel safe and secure. It's important for every person to have a sense of community.

Mugie Conservancy aims to be a model in the growth of a vibrant rural agricultural community; providing opportunity in a way that creates harmony between humanity and habitat through the conservation and rehabilitation of biodiversity to drive sustainable development.

For said reasons, the Mugie Community Programme was initiated in 2020, the Programme allows Mugie to constantly work towards building a strong relationship of mutual trust and support with its surrounding communities.

DIRECT COMMUNITY SUPPORT

Mugie funnels direct support to its surrounding communities through scholarships, medical outreaches, food distributions, water supplies, in kind donations, and other forms of support.

The below table indicates the type of support that Mugie provides, with the month's specifics and the year to date specifics. Please note that all the data in this report is based on Mugie's Financial Year which goes from July to June.

Support	New	Year To Date	Month Expenditure	Expenditure FYTD
<i>Scholarship</i>	4	225	20,000	1,027,350
<i>Teacher Support</i>	Monthly	7	134,316	1,317,374
<i>Medical Outreach</i>	1	8	25,000	225,000
<i>CSR</i>	n/a	n/a	320,009	2,734,950
<i>Guest House</i>	2	214	10,000	1,070,000
Total	n/a	n/a	509,325	6,388,737

Security

Mugie also provides constant security to the neighbouring communities. Such support for the month of June is financially broken down on the table below on a 80/20 principle, where 20% of the monthly security expenditure is considered to be directly related to the support of the communities around Mugie.

Vehicle 8%	HWC 4%	Theft 5%	Patrols 3%	Total	TOTAL FYTD
97,682	48,841	61,051	36,630	244,204	3,437,137

LIVESTOCK

For Mugie's neighbouring communities, livestock plays a vital role as it is both traditionally embedded and the major source of income. For such reasons, Mugie engages the communities on various livestock related aspects, promoting quality over quantity, sustainable rangeland management guidance, veterinary care and access to resources during prolonged dry periods.

Mugie SACCO

The Mugie SACCO was created at the beginning of 2019 to help individuals build wealth, provide economic education, and enable an avenue of financial investment and saving. The SACCO further allows those that cannot afford a head of stock to buy a share in one together with other members, therefore sharing both risks and gains.

The table below indicates the activities of the SACCO over the month and the total to date.

Activity	New	Total to Date	Comments
<i>Members</i>	0	71	Nil
<i>Head of Stock</i>	0	0	Nil

AgroVet Shop

The AgroVet Shop was created in order to provide animal health services to community members at the grass root level around Mugie.

The table below indicates the support that the AgroVet Shop has provided to the communities.

Support	New	Total to Date
<i>Individual Community Member</i>	Nil	290

Grazing Plans

Mugie has a variety of community based grazing plans; Mugie Trading Stock, being a livestock to market program, and a general dry season grazing at a subsidised fee.

The table below indicates the numbers of stock under the Dry Season Grazing Plan per community.

Community	End of Month	Variation	Comments
<i>MTS</i>	37	0	Nil
<i>Staff</i>	0	0	No cattle currently inside due to the abundance of grass outside the conservancy

ACTIVITIES

The Community Department conducts various outreaches, activities, and training (at times with partners) in order to best support the community, pass/collect information, and build a successful relationship.

The table below shows the outreaches and training conducted during the month.

Activity	Community/Area	Link
Mugur SHG training	Logorate(Nkutoto)	MC/SI/CM/02/04/2024
SNV site planting	Lera	MC/SI/CM/11/04/2024
Pyrethrum project demonstration	Logorate	MC/SI/CM/16/04/2024
Delivery of improved kienyeji chicks to Mugur SHG	Nkutoto	MC/SI/CM/16/04/2024
Feeding and vaccination training for Mugur SHG	Nkutoto	MC/SI/CM/23/04/2024

BIASHARA GRANT

The Mugie Conservancy initiated a Grassroots Fund in order to support local communities with seed funding to start new sustainable livelihood projects. The Fund aims at improving the local economy by creating several small businesses and therefore improving the quality of life.

The table below shows the projects supported by the Fund.

Project	Beneficiary	Date	Support
Poultry farming	Matunda self-help group	21/11/2023	71,000
General shop	Naramat self-help group	21/11/2023	71,000
Biashara seed support	Melau Self Help	21/11/2023	8,000
Poultry farming	Mugur Self-help group	18/03/2024	120,000

MEETINGS

The department hosts/attends various meetings with the communities in order to discuss way forwards and solutions to any arising issues. Moreover, the department also conducts meetings with partners and possible partners to discuss collaborations and projects.

The table below indicates the meetings that were held during the month.

Meeting	Attendees	Location	Agendas	Link
Intercommunity	55	Mugie- Lera	- Security of Mugie and its	MC/SI/CM/03/04/

peace and grazing meeting		tree	neighbours - Community request for gazing - Dispute resolutions and leadership	2024
Mugur SHG meeting	11	Nkutoto	- Comparing kienyeji and improved kienyeji chickens - Decision to adopt improved kienyeji	MC/SI/CM/10/04/2024
Lera elders peace and grazing meeting	12	Lera	- Restoration of peace along the Laikipia - Samburu border - Structured grazing plans - Sharing of information	MC/SI/CM/17/04/2024
Logorate elders peace and grazing meeting	40	Logorate	- Restoration of peace along Laikipia - Samburu border - Structured grazing plan - Sharing of information - Peace meetings with other elders	MC/SI/CM/22/04/2024
Longewan elders peace and grazing meeting	14	Longewan	- Restoration of peace along Laikipia - Samburu border - Structured grazing plan - Sharing of information - Peace meetings with other elders	MC/SI/CM/23/04/2024
Ndabas elders peace and grazing	15	Suguta	- Restoration of peace along Laikipia - Samburu border - Structured grazing plan - Sharing of information - Peace meetings with other elders	MC/SI/CM/26/04/2024

CHALLENGES

Given the nature of its mandate, the department faces different challenges.

The below table indicates the various challenges faced.

Challenge	Internal/External	Solution/Mitigation
Insecurities	External	Communication and transparency
Communication	Internal	Better coordination
Communication	External	Hiding of information

HEALTHCARE PROGRAMME

Healthcare is one of the most fundamental human rights. Everyone should have access to the health services they need, when and where they need them, without suffering financial hardship. No one should get sick and die just because they are poor, or because they cannot access the health services they require.

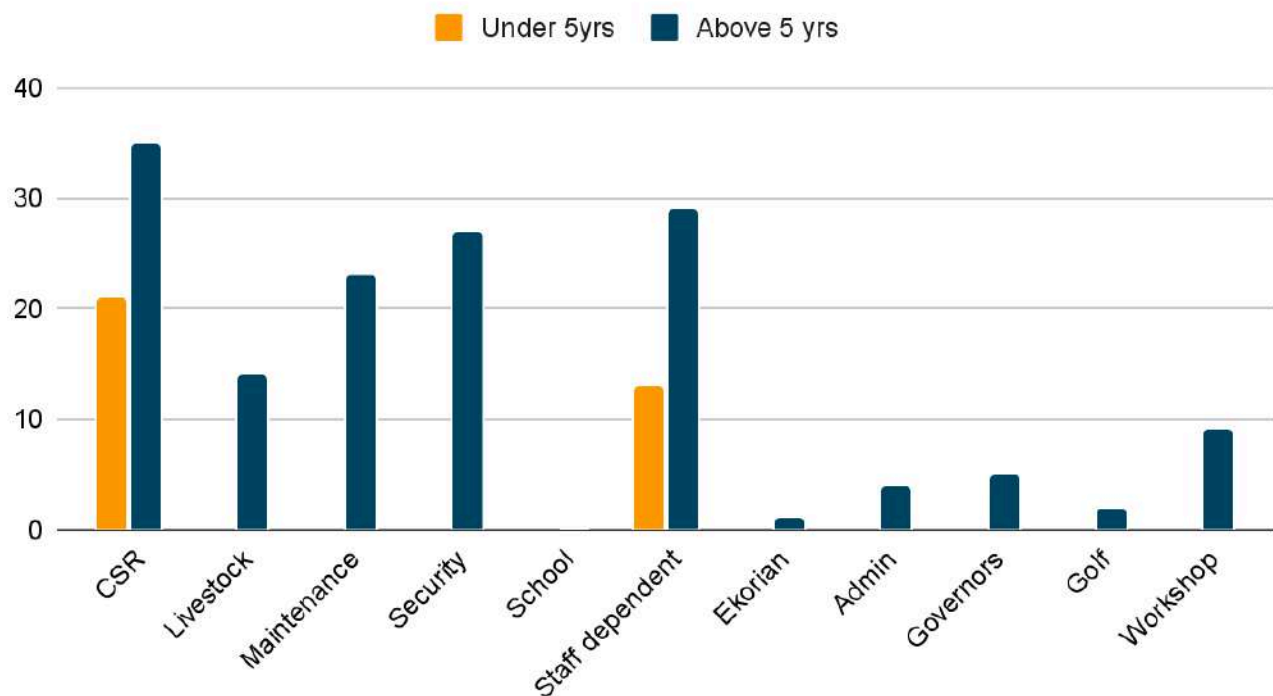
The Mugie Clinic was created in 2010 in order to support Mugie's employees and those members from the neighbouring communities that needed attention. In 2020 a vehicle was purchased by the Moyo Foundation and made available to Mugie in order to allow for mobile clinics in the communities.

Mugie's Clinic

A total of 185 patients were seen:

- Under 5 years - 34 patients
- Over 5 years - 151 patients

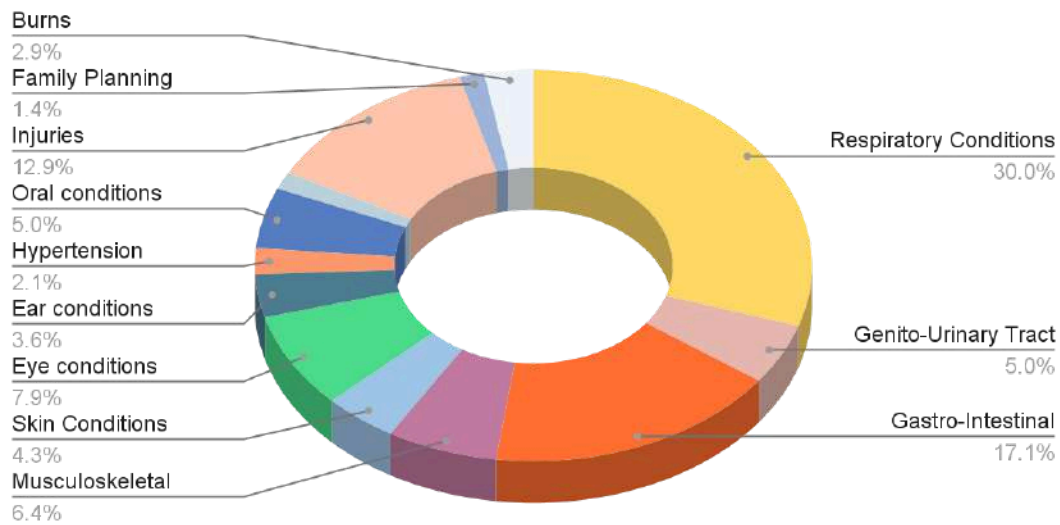
The table below shows the breakdown of the patients Mugie's RCO attended per department in the clinic. The blue represents those above 5 years while orange is below 5 years:



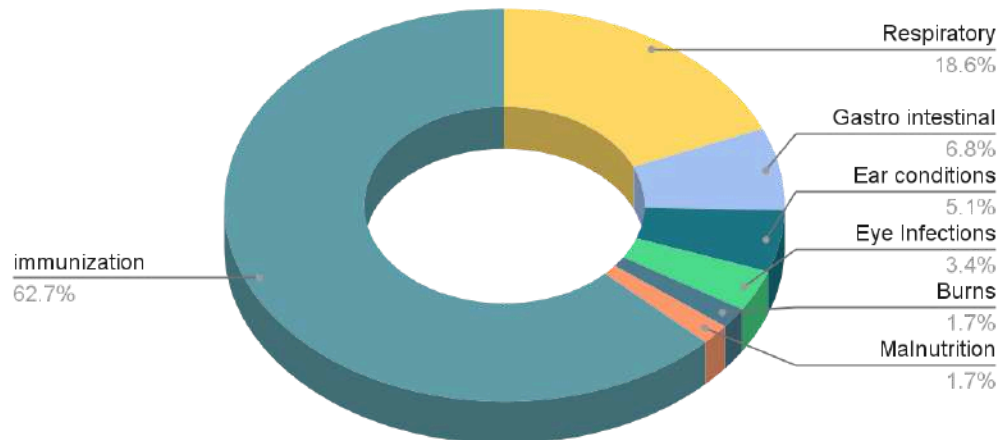
Conditions Encountered in Mugie Clinic

The month under review had a high flow of patients from the community. Below are some of the cases encountered for both above and below 5 years patients.

April 2024-Above 5 years clinic statistics



April 2024-Under 5 years clinic statistics



Other services provided

Patients Seen	Family Planning	Antenatal Care	Deliveries	Cervical Cancer Screening	HIV Testing	Referrals
287	2	21	0	0	4	1
Financial Year to Date						
2,334	7	38	3	0	41	13

The below table indicates the immunizations administered during the month and the total year to date.

Immunisation	Number of People	Financial Year to Date
Kenya Expanded Programme of Immunization (children vaccination)	37	53
HPV	0	28

Community Health Program

The table below shows the breakdown of the various health activities to the community.

Activity	Area	People present	Antenatal Care	Immunisation	Nutritional Assessment
Mentorship	Nil	0	0	0	0
Health Talks	Nil	21	0	0	0
Outreach	Mouwarak Dispensary	70	21	37	0
FYTD		1,919	0	0	0

Health Outreaches and Training

The table below shows the breakdown of the various health outreaches in the community.

Community/Area	Highlights	Link
Mouwarak Community	Marking the World Immunisation Week a medical outreach was conducted at Mouwarak Dispensary.	MC/SI/CL/24/04/2024

Challenges

The below table indicates the various challenges faced.

Challenge	Internal/External	Solution/Mitigation
Nil		